

# CERTIFICATE

State of Kansas  
Special District  
2020

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
Lyon County Fire District #4

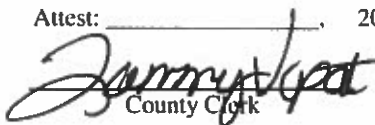
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	365,728	230,572	5,307
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxxxxx		365,728	230,572	5,307
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 43,451,990

Assisted by:  
Joyce Wilson

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Olpe, KS 66865  
Email:  
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Attest: \_\_\_\_\_, 2019

  
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 222,819
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 222,819

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 268,582	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 701,898	
5b. Personal property 2018	- 656,418	
5c. Increase in personal property (5a minus 5b)	+ 45,480	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	107,463	
7. Total valuation adjustment (sum of 4, 5c, 6)	421,525	
8. Total estimated valuation July, 1, 2019	43,437,757	
9. Total valuation less valuation adjustment (8 minus 7)	43,016,232	
10. Factor for increase (7 divided by 9)	0.00980	
11. Amount of increase (10 times 3)	+ \$ 2.183	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 225,002	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	225,002	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 5.570	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 230,572	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District #4  
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	222,819	25,275	722	2,049	1,514	184
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	222,819	25,275	722	2,049	1,514	184

County Treas Motor Vehicle Estimate

25,275

County Treas Recreational Vehicle Estimate

722

County Treas 16/20M Vehicle Estimate

2,049

County Treas Commercial Vehicle Tax Estimate

1,514

County Treas Watercraft Tax Estimate

184

MVT Factor 0.11343

RVT Factor 0.00324

16/20M Factor 0.00920

Comm Veh Factor 0.00679

Watercraft Factor 0.00083

2020

Lyon County Fire District #4  
Lyon County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Machinery Reserve	30,000	22,500	114,773	K.S.A. 19-3612c
<b>Totals</b>		30,000	22,500	114,773	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		30,000	22,500	114,773	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Pumper Truck	1/1/2016	60		300,000	90,712	45,356	45,356
			Total	300,000	90,712	45,356	45,356

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## CPA Summary

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

**Lyon County Fire District #4**

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Lyon County Fire District #4**  
Lyon County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	209,163	5.449	271,955	5.324	365,728	230,572	5.308
Debt Service							
Non-Budgeted Funds							
Totals	209,163	5.449	271,955	5.324	365,728	230,572	5.308
Less: Transfers	30,000		22,500		114,773		
Net Expenditures	179,163		249,455		250,955		
Total Tax Levied	215,590		222,819		xxxxxxxxxxxxxxxx		
Assessed Valuation	39,569,522		41,845,065		43,437,757		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	90,712
Total	0	0	90,712

\*Tax rates are expressed in mills.

Joe Wellnitz  
Treasurer

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